

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2018

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2017-18 as follows:

Revenues	
1xx Local	\$21,044,312
3xx State	\$31,613,873
4xx Federal	\$1,670,038
5xx-6xx Incoming Transfers & Other	\$4,258,290
Total Revenues	<u>\$58,586,514</u>
Total Fund Balance, July 1 Available to Appropriate	\$13,833,923
Total Available to Appropriate	<u><u>\$72,420,437</u></u>

Be it further resolved that \$59,882,123 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
1xx Instruction	
11x Basic Programs	\$26,853,071
12x Added Needs	\$9,286,453
13x Adult and Continuing Education	\$238,018
2xx Support Services	
21x Pupil	\$4,904,125
22x Instructional	\$2,535,053
23x General Administration	\$679,745
24x School Administration	\$2,976,905
25x Business	\$1,081,852
26x Operations and Maintenance	\$5,246,285
27x Transportation	\$1,249,293
28x Central Services	\$1,916,475
29x Other	\$949,460
3xx Community Services	\$1,251,491
4xx-6xx Outgoing Transfers and Other Transactions	\$713,898
Total Appropriated	<u><u>\$59,882,123</u></u>